



CAPE  ARTS & ENTERTAINMENT



ANNUAL REPORT
2015/16

A NOTE FROM CHAIR, BOARD OF TRUSTEES



“Our continuing effort is to connect with every person in the Cape Cod community.”

Our theme for this concert season was “Meet Me,” and at both the Cape Symphony and Cape Conservatory, we made a powerful first impression on countless new friends. Our continuing effort is to connect with every person in the Cape Cod community.

Through our fabulous musicians and Maestro Jung-Ho Pak’s brilliant programming, audiences were treated to world premieres, world-class guest artists, and even an other-side-of-the world discovery of “The Silk Road and Beyond.” Anyone who witnessed the Korean Drum Dance is unlikely to forget it! We met Broadway stars, renewed our love of old friends Jon Nakamatsu, Jon Manasse and the Annie Moses Band, and delighted in the spectacular performance of Beethoven’s Ninth Symphony. The orchestra played both Masterpiece and CapePOPS! series to rave reviews—not only in person and in print but on Facebook and TripAdvisor. And following our sensational season, we played summer outings at the Melody Tent and—a first—at the Martha’s Vineyard Tabernacle. For the first time, we connected with residents of care facilities including McCarthy Care Center, Liberty Commons, and Rosewood Manor by live streaming our concerts, an exciting way that we can meet those who can’t attend in person.

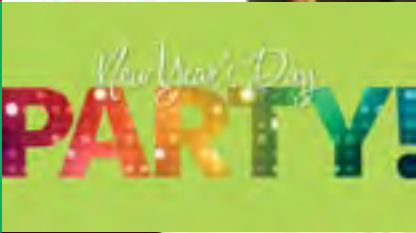
The Cape Conservatory campuses in Falmouth and in West Barnstable were also a place to meet: serving over 1000 students with private and group lessons in music, art and dance; producing exciting summer programs; and conducting educational programs in the schools and throughout the Cape Cod community. And that’s only the start. Our Youth Orchestra played in several venues, including the State House in Boston; our Children’s Chorus sang throughout the Cape and joined the Handel & Haydn Society Children’s Chorus for a collaborative performance. Our popular Conservatory Jazz Band, C-Jazz, performed at Governor Charlie Baker’s inaugural celebration, and our own Executive Director, Dr. Stephanie Weaver, gave extraordinary piano performances. The Flute Choir and the Adult String Ensemble met to make beautiful music together, and Sing For Joy, a singing group of individuals with Parkinson’s Disease, brought joy to all who heard them.

Our Chamber Music Group, Nth Degree, under the direction of Concertmaster Jae Cosmos Lee brought its inventive four-concert program “Kaleidoscope” to appreciative audiences in Falmouth and Chatham.

Although we made many new friends this year, we wouldn’t be where we are today without our loyal sponsors, donors, and audiences. We thank you and look forward to seeing you in the coming seasons, as we continue to deliver the outstanding Cape Symphony and Cape Conservatory experience!

A handwritten signature in black ink that reads "Liz".

Elizabeth McNichols Dunning
Chair, Board of Trustees



A NOTE FROM THE ARTISTIC DIRECTOR & CONDUCTOR

The 2015/16 season was another milestone year for us as we acquired many new subscribers and continued to build on our reputation as one of the most entertaining and inspiring organizations in the region.

Highlights included a special multimedia presentation of Beethoven's Ninth Symphony, an extraordinary presentation of a Silk Road experience, and our first performance at Martha's Vineyard in over 20 years. The quality of the orchestra has been accelerating and our audiences now regularly make Cape Symphony their primary choice for classical and pops music.

I sincerely thank the musicians, staff and board for their continued support of our vision to create one of the most adventurous and entrepreneurial orchestras in the world. Most of all, we thank our wonderful audiences and the Cape community for embracing us. We are honored by your trust and support.

Sincerely,

Jung-Ho Pak
Artistic Director & Conductor
Cape Symphony

CAPE SYMPHONY MUSICIANS 2015/16

VIOLIN

Jae Cosmos Lee,
Concertmaster, The Mary A. and Edward A. Bigelow Chair, in perpetuity
Rhiannon Banerdt, *Assistant Concertmaster*, The Leona and Milton Penn Chair
Heather Goodchild Wade, *Principal*, The Gelsthorpe Family Chair, in perpetuity
Marc Benador, The Marion Jordan Memorial Chair, in perpetuity
Deborah Teel Bradley
Melissa Carter
Lawrence Chaplan
Igor Cherevko
Sonia Deng
Raluca Dumitrache
Irina Fainkichen
Igor Fonberg
Julia D. Hunter
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Kaede Kobayashi-Kirker
Mikhail Korsunsky
Svitlana Kovalenko
Olga Litvintsova

Norma Stiner
Lino Tanaka
Yoko Furihata Waynen

VIOLA

Anna Shemetyeva, *Principal*, The Marion Witmer Putnam Memorial Chair, in perpetuity
Sara Bursey
Susan W. Gable
Lilit Muradyan
Irina Naryshkova
Kaitlin Springer
Nissim Tseytlin

CELLO

Bo Ericsson, *Principal*, The Robert M. Heberton, Chair, in perpetuity
Alexander Badalov
Eleanor Blake
Michael Czitrom
Norma J. Kelley
Christopher J. Kerins
Megan Koch
Cora Swenson Lee
Andrea N. Meagher
Elizabeth Schultze

BASS

Carion Chu, *Principal*, The Wick Family Chair, in perpetuity
Michael Ryle
Nathan Varga
Judy Yaldatel

FLUTE

Zachary Sheets, *Principal*, The Lyndon Paul Lorusso Memorial Chair, in perpetuity
Mariellen Sears

PICCOLO

Wendy Rolfe

OBOE

Elizabeth Mitnik Doriss, *Principal*, The Lyndon Paul Lorusso Memorial Chair, in perpetuity
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ENGLISH HORN

Laura Pardee Schaefer

CLARINET

Mark Miller, *Principal*,

The Pauline and John Sonderegger Chair, in perpetuity
Janice Murphy Smith

BASS CLARINET

Michael S. Monte

BASSOON

Tom Fleming, *Principal*
Ken Fukuhara

CONTRABASSOON

Leo Kenen

FRENCH HORN

Clark Matthews, *Principal*, The Willem A. Valkenier Chair, in perpetuity
Amy S. Doherty, The Carter Willsey Memorial Chair

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Cynthia E. De Bellis

TRUMPET

Philip Hague, *Principal*, The Michael Joseph Julian Memorial Chair, in perpetuity
Tobias Monte
Kyle Spraker

TROMBONE

Roy N. Campbell, *Principal*
H. Cully Beasley
George J. Scharr

TUBA

Stuart Hall Gunn, *Principal*

TIMPANI

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PERCUSSION

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HARP

Sandra Bittermann, *Principal*, The Carl and Bettina Sonderegger Chair, in perpetuity





In 2016, the Cape Conservatory celebrated 60 years as the premier source of arts education and experience on Cape Cod.



In September of 2010, the Conservatory merged with the Cape Symphony to form the largest arts organization in the region. Exceptional teaching artists, innovative programming, diverse performance opportunities and the unique partnership with the Cape Symphony enhance and enrich our presence in the community.

In 2015-2016 the Conservatory 'shook it up' with new classes, new concerts and new creations. With new programs from art appreciation to rock band, the Conservatory has become a playground for aspiring artists of all ages and stages. Our CJazz students rocked the house at the inauguration of Governor Charlie Baker, and the halls of the State House in Boston are still reverberating with the the sweet sounds of Beethoven's Egmont Overture, performed by the Cape Youth Orchestra.

The Conservatory provides scholarships and financial aid, along with a multitude of community outreach performances. In 2015/16 we awarded \$4,680 in competitive merit scholarships and \$17,780 in need-based scholarships. We also facilitated numerous student and professional performances at a variety of local venues including Liberty Commons, Cotuit Center for the Arts, Cultural Center of Cape Cod, Wellfleet Preservation Hall, Barnstable High School, Atria Woodbriar, Wingate and more. The 2015/16 season was a year of solid growth in both size and quality of programming for the Conservatory, enrollment revenue having increased by almost 20% in 5 years. We continue to take a fresh look at programming, in order to provide the most inspiring artistic experiences for all. We are truly grateful for the dedication and support of our local community, who continue to inspire us!

Stephanie

Stephanie Weaver
Executive Director, Cape Conservatory

CONSERVATORY FACULTY 2015/16

The faculty and staff of the Cape Conservatory are committed to the art of teaching and reaching out to the greater Cape community. Whether beginning studies for the first time or pursuing individual passions, our experienced faculty welcomes and mentors students of all ages, backgrounds and abilities.

CONDUCTORS

Dan Flonta, BM, MM
Tyler Newcomb, AA
Chris Schroeder, BM, MM
John Yankee, BM, MM

STRINGS

Richard Balkin
Lawrence Chaplan, BFA, MS Ed.
Laura Craciun, BA
Bo Ericsson, BA, MM
Dan Flonta, BM, MM
Igor Fonberg
David Gable, BM, MM
Clayton Hoener, BM, MM
Elizabeth Schultze, BM
Yoko Waynen, BM
Cynthia Weller, BM, MA Ed
Judy Yaldatel, BM, MM

PIANO

Fred Boyle
Roy Campbell, BM
Mirela Cisbora, BM, MM
Joseph Dudzinski, BA, MM
Kaeza Fearn, BA, MM
Sylvia Karkus Furash, BM
Fred Johnson, BM, Ed, MM
Kathleen Kanaley
Dorothy Lortie, BS Ed.
Rosemarie Manganello, DMA
Christopher Morris, BM, MM
Donna Murphy, BA
Loretta Slovak, BS, MS
Elizabeth Tipton, BS, MS
Laurie Uguccioni, BM, MFA
Stephanie Weaver, BM,
MM, DMA

GUITAR

Steve Gregory, BA
Aaron Mayo, BA
Rodney McCaulley
Joseph Scott, BM
Gregg Sullivan

WINDS

Mark Crociati, BM, MM
Sally Davol, BA
Roger Gamache, BM
Amanda Kosloski, BM
Mariellen Sears, BA, MM
Lindsey Sherman, BM, MM
Mary Sholkovitz BA, MSW
Vladimir Vaskevich, BM, MM
Paul Weller, BA, Ed. MA Ed.

BRASS

Roy Campbell, BM
Fred Schmidt, BM Ed., MS Ed.
Kyle Spraker BM, MM

PERCUSSION

Mark Prall, BM
Bart Weisman

ART

Alicia Buccino, BA
Susan Pennington, BA, MA
Nancy Pettibone, BA
Dorene Sykes, BA, MBA

VOICE

Linda Brouder
Joseph Dudzinski, BM, MM
Christine King, BA
Lesli Loosli, BFA, MA Ed.
Drusilla Sunderman, BS Ed.

EARLY CHILDHOOD EDUCATION

Loren Banker-Johnson,
BS Ed. M Ed.
Alicia Buccino, BA
Anne Kullas, BS Ed.
Laura O'Neill, BM
Alyson Palmer, BA

JAZZ

Fred Boyle
Dr. Alan Clinger
Ronald Ormsby
Bart Weisman

DANCE

Jane E. Caputo, *Artistic Director*
Susan Fishback
Alyson Palmer, BA



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Lindsey Lu

ELEMENTARY STRINGS

Annabelle Senatori

JUNIOR PIANO

Andrew Juan
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Cameron Costello
Priya Bajracharya
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JUNIOR FLUTE

Ursula Budd
Kallie Poon

JUNIOR STRINGS

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JUNIOR VOICE

Luc Walsh
Ella Hester

SENIOR VOICE

Addie Schonning

ADULT STRINGS

Jackie DeRuyter

ADULT VOICE

Zane Bender
Barbara Peterson



SUMMARY OF AUDITED FINANCIAL INFORMATION FOR THE YEAR ENDED JUNE 30, 2016

Total Support and Revenue . . . \$4,911,937

SUPPORT

Grant and Contributions	\$916,194
Bequests	\$1,193,000
Sponsorships	\$109,395
Event Income	\$37,081

REVENUE

Program Revenues	\$884,209
Concert Revenues	\$1,552,372
Rental Income	\$98,595
Interest Income	\$121,091

Total Expenses \$4,383,299

PROGRAM EXPENSES

Concert Production	\$1,837,542
Conservatory	\$1,499,765
General Administrative	\$785,128
Fundraising	\$260,864

TOTAL ASSETS

Current Assets	\$750,181
Property and Equipment	\$1,640,834
Other Assets	\$5,325,206
Total Liabilities	\$751,451

Total Net Assets \$6,964,770

TREASURER'S REPORT

The Cape Symphony and Conservatory had another very successful year in Fiscal 2016. This success was clearly reflected in the financial results for the year. **Total Revenue exceeded \$4,900,000**, a new record. That is a result of strong ticket sales, record tuition income and very generous support in the form of gifts, grants and bequests. As you know ticket sales and tuition do not cover the entire cost of bringing the first class performances and quality learning experience that we provide. We are grateful that our faithful supporters recognize that and are willing to cover the shortfall.

The expenses are very carefully managed but nevertheless top quality performances cost money and can vary from year to year depending on the type of performances that are put on in a given year. Even though our expenses were higher this year, our net income was over \$500,000, primarily due to two very generous bequests; however, those cannot be counted on each year.

Our balance sheet continues to be strong with no debt and total assets in excess of \$7,700,000. Our Conservatory land and buildings increased in value as we continue to work to maintain and upgrade our facilities. The investment portfolio showed a healthy increase. This endowment provides necessary additional income to keep operating deficits to a minimum.

I would like to thank our management and the business staff for their very sound business practices that have kept our organization on a firm fiscal footing over the years.

Respectfully submitted,

John A. Ketchum
Treasurer



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Cape Symphony & Conservatory gratefully acknowledges the members of our Business Sponsorship Program. Business and corporate foundation support play a crucial role in the success of the organization's wide-ranging activities.

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The Cape Symphony & Conservatory gratefully acknowledges the generosity of the following individuals, foundations and organizations whose sustaining gifts continue to support the vision of live orchestral music and music education on Cape Cod. Each gift represents a commitment to enriching our community and our lives.

The names listed reflect gifts of \$100 or more made between July 1, 2015 and June 30, 2016.

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The Guild's mission is to support and promote the organization by raising money for educational programs, as well as supplying limited social services. We have three sources of income: donations, the Symphony Shoppe and "Meet the Artist" events.

At every Symphony performance, The Guild sets up and staffs the Shoppe, which is the main source of income. On concert days, the duties also include safeguarding the musicians' belongings in the band room. In addition, we help provide housing for musicians that travel a distance to perform with the Symphony or cannot commute to the concert hall due to bad weather.

The Guild's "Meet the Artist" events for Symphony fans include a luncheon and informal chat with Conductor Jung-Ho Pak and the featured guest artists from the upcoming performance.

Everyone is invited to join the Guild and be part of the exciting world of the Cape Symphony and Conservatory.

Respectfully,

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